



Leicester  
City Council

**WARDS AFFECTED:  
ALL WARDS**

**FORWARD TIMETABLE OF  
CONSULTATION AND MEETINGS:**

**Cabinet**

**15 January 2001**

**Education and Lifelong Learning Scrutiny Committee**

**18 January 2001**

**Council**

**25 January 2001**

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**EDUCATION BUDGET STRATEGY 2001/2002**

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**Report of the Director of Education**

**1. Purpose of the Report**

- 1.1 This report seeks approval for the Education Budget and for the proposed additional delegation for 2001/02, following consultation with schools, the Scrutiny Committee and other partners.

**2. Summary**

- 2.1 The Department has prepared the base budget for 2001/02 and has consulted with schools on the proposals for growth and for further delegation. The appendices to the Supporting Information set out the relevant details.
- 2.2 The lead member for the portfolio will recommend a set of budget proposals to the Cabinet, and the relevant appendices will be submitted once these recommendations are available.
- 2.3 The budget will be prepared within the policy guidelines approved by the Council on 30 November 2000.

**3. Recommendations**

- 3.1 The Cabinet is recommended to submit the following to the Council for approval:
- i) growth proposals set out in Appendix A;
  - ii) the additional growth pressures to be funded from additional funds as set out in Appendix B;
  - iii) approve the proposals for additional delegation as set out in Appendix C;
  - iv) the base budget as set out in Appendix D; and
  - v) approve the strategy contained in Appendix E for dealing with contingencies.

3.2 The Education and Lifelong Learning Scrutiny Committee is recommended to consider the decision of Cabinet regarding the Education Budget.

**4. Financial and Legal Implications**

4.1 Financial implications are the subject of the report, and there are no specific legal implications.

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